To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

Ashland Towhship

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only			
Computation to Determine I	imit for 2018	2			CSC Omy			
Alloc of MVT, RVT, and 16								
Schedule of Transfers		4			38 1			
Statement of Indebt. & Lease	e/Purchase	5			4			
		#REF!			Ť z			
Fund	K.S.A.							
General	79-1962		37,000	16,592	4.782			
Debt Service	10-113		21,000	10,552	105			
Library	12-1220							
Road	68-518c		17,000	3,033	874			
Community Building	80-115	<u> </u>	2,500	2,216	1,20			
		<u> </u>						
		<u> </u>						
Special Machinery								
Totals		xxxxxx	56,500	21,841	10. 295			
Budget Summary		0	50,500	21,041	10. 00-1 2			
Neighborhood Revitalization	Rebate		Resolution required? Vote:	publication required?	Yes			
F: 1.4)					
Final Assessed Valuation:	County Clerk's							
Township	3,469,6							
Assisted by:	Nov. 1, 2017 \	aluation	1 1	l _i				
Assisted by.			Yoth Oll	w) 6	-15-17			
		-	0 0	100	8.15.17			
Address:		/	T grand	(lent,	9.12:14			
		- 4	Sour You	bus 1	8-15-			
Email:		-		- Commanda	0 , 0			
		. /	=					

County Clerk

for Mills for

years.

Governing Body

Special Road Election held First levy in

THE COURTY

Amount of Levy

Ashland Towhship 2018

Computation to Determine Limit for 2018

	· · · · · · · · · · · · · · · · · · ·	٠\$.	 20,500
	Debt service levy in 2017 Tax levy excluding debt service	· \$ \$	 20,500
		•	
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 31,140		
5. 6.	Increase in personal property for 2017: 5a. Personal property 2017 + 200,855 5b. Personal property 2016 - 210,545 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) Valuation of property that changed in use during 2017: + 7,546		
7.	Total valuation adjustment (sum of 4, 5c, 6) 38,686		
8.	Total estimated valuation July 1,2017 3,468,258		
9.	Total valuation less valuation adjustment (8 minus 7) 3,429,572		
10.	Factor for increase (7 divided by 9) 0.01128		
11.	Amount of increase (10 times 3)	F \$	 231
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	20,731
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		 20,731
15.	Consumer Price Index for all urban consumers for calendar year 2016		 0.013
16.	Consumer Price Index adjustment (3 times 15)	\$	267
i7.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	20,998

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ashland Towhship Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	61	0	0	3	3	0	0	0	0	0	25				ьl	25				1
	Comm Veh	337	0	0	51	47	0	0	0	0	0	435				435					ננונטט
Allocation for Year 2018	16/20M Veh	177	0	0	27	25	0	0	0	0	0	229			229	ı				0.01117	Comm Vob Eactor
IIA	RVT	45	0	0	7	9	0	0	0	0	0	58		58	1				0.00283	16/20M Factor	
	MVT	1,441	0	0	217	203	0	0	0	0	0	1,861	1,861	'				0.09078	RVT Factor		
Tax Levy Amount in	2017 Budget	15,870	0	0	2,394	2,236	0	0	0	0	0	20,500	le Estimate	Vehicle Estimate	ticle Estimate	Vehicle Tax Estimate	'ax Estimate	MVT Factor_			
Budgeted Funds	for 2017	General	Debt Service	Library	Road	Community Building						Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate				

2018

Ashland Towhship

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
General	Special Machinery	40 7 9	17.	•	
General	Special Machinery		-	•	
Road	Special Machinery			•	i
-					
	Total	0	0	0	
	Adjustments*			0	
	Adjusted Totals	0	0	. 0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund-

Ashland Towhship Riley County

STATEMENT OF INDEBTEDNESS

				0	<u> </u>		0	6
Amount Due 2018	Principal							
Amo 20	Interest			0			0	U
Amount Due 2017	Principal			0			0	U
Amor 20	Interest			0			0	0
Date Due	Principal							
Date	Interest							
Amount Outstanding	Jan 1,2017			0			0	0
Amount	Issued							
Interest Rate	%							
Date of	Issue							
Type of	Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ashland Towhship 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			.
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Cook Polymer 1	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	5,809	34,533	13,007
Receipts:	16.040	16.070	
Ad Valorem Tax	16,948	15,870	xxxxxxxxxxxxx
Delinquent Tax	203	1.466	
Motor Vehicle Tax	652	1,466	
Recreational Vehicle Tax	17	53	
16/20 M Vehicle Tax	79	178	
Commercial Vehicle Tax	176	295	
Watercraft Tax	10	22	19
LAVTR	5 554	0	5 202
Gross Earnings (Intangibles) Tax	5,554	5,590	5,382
Ashland Cemetery Assoc	16,163		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec		-	
Total Receipts		22.454	7.401
Resources Available:	39,802	23,474	
Expenditures:	45,611	58,007	20,408
Taxes	331		
Officers pay	321	2.000	1.500
Salaries & Wages	1.020	2,000	
Employee Benefits	1,939	3,000	
Supplies	99	500	
Equipment	646	500	
Buildings Maintenance		2,000	
Insurance	1,147	10,000	-
Publications	2,587 349	5,000	
Cemetery Maintenance	3,990	1,000	
Cemetery Budget Stabilzation	3,990	6,000 15,000	
Cemetery Budget Stabilization			15,000
		_	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		-	
Transfer can not exceed 25% Resources Avail	· -		
Miscellaneous		-	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,078	45,000	37,000
Unencumbered Cash Balance Dec 31	34,533		xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	23,500	45,000	
		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
Ε	Salinavant Comp Bates	0.0%	15,5,2
	Delinquent Comp Rate:	U,U%a	l UI

Ashland Towhship 2018

FUND PAGE FOR F	FUNDS WITH.	A	TAXL	EVY
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FUND PAGE FOR FUNDS WITH A TAX			_
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January I	31,099	23,175	8,462
Receipts:			
Ad Valorem Tax	540	2,394	XXXXXXXXXXXXX
Delinquent Tax	124		
Motor Vehicle Tax	793	47	217
Recreational Vehicle Tax	22	2	7
16/20M Vehicle Tax	. 83	6	27
Commercial Vehicle Tax	218	9	51
Watercraft Tax	13	1	3
Special Highway/Gasoline Tax	5,596	4,828	5,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	7,389	7,287	5,505
Resources Available:	38,488	30,462	13,967
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance	6,277	10,000	8,000
Road Materials	4,046	8,000	6,000
Equipment		1,000	500
Operations	4,990	3,000	
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail-			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,313	22,000	
Unencumbered Cash Balance Dec 31	23,175	8,462	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	22,000	22,000	17,000
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	17,000
	-	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	3,033

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan I	
Transfers from:	
Road Fund	0
General Fund(No Levy)	_ 0
_General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Ashland Towhship 2018

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget Prior Year Current Year Proposed Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	0	0	-0
Receipts:			
Ad Valorem Tax	2.219		*****
Delinquent Tax	43		
Motor Vehicle Tax	204		203
Recreational Vehicle Tax	5		6
16/20 M Vehicle Tax	24		25
Commercial Vehicle Tax	55		47
Watercraft Tax	3	3	3
			[
	(
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	2,553		284
Resources Available:	2,553	2,500	284
Expenditures:			
Building Maintenance	2,553	2,500	2,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% of Total Expenditure			
Total Expenditures	2,553		2,500
Unencumbered Cash Balance Dec 31	0		******
2016/2017/2018 Budget Authority Amount:			2,500
		a-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
		Tax Required	2.216
	Delinquent Comp Rate:		0
	Amount of	2017 Ad Valorem Tax	2,216

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	·		U
Ad Valorem Tax		_	
Delinquent Tax			*****
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Watercraft Tax			U
			
··········			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			Λ
Miscellaneous			U
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	v		- 0
Expenditues.			
			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	-0		XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
2010/2017/2016 Dauget Authority Amount:		1-Appropriated Balance	
		ture/Non-Appr Balance	
	a otar expendi	Tax Required	
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	
Dave No.	Willoum of	2017 Ad Valorem Tax	0

Page No.

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted I		(0) E 1 N		(2) E 111		// E 151				
(1) Fund Name:		(2) Fund Name		(3) Fund Name:		(4) Fund Name		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered	<u> </u>	Uncacumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
								1		
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		1						 		
								 		
Fotal Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	Ð	Total Receipts	0	0
Resources Available:	0	Resources Available	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
'		1		,						
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								!		
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										_
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0.	0
_		-						_		0

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of Ashland Towhship Riley County

will meet on August 15, 2017 at 7:00 PM at Ashland Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Es	timate 2017	Proposed Budget 2018			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2017 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate	
General	11,078	5.271	45,000		37,000	16,592	4.784	
Debt Service	1 1					10(2)=		
Library		i						
Road	15,313	0.168	22,000	0.716	17,000	3,033	0.875	
Community Building	2,553	0.690	2,500	0.669			0.639	
Special Machinery								
Totals	28,944	6.129	69,500	6.132	56,500	21,841	6,298	
Less: Transfers	0		0		0			
Net Expenditure	28,944		69,500	į	56,500			
Total Tax Levied	19,838		20,500	İ	xxxxxxxxxxxxx			
Assessed Valuation:						•		
Township	3.237.007	i	3,343,389		3,468,258			
Outstanding Indebtedness,		•				,		
Jan 1	2015		2016		2017			
G.O. Bonds	0		0	İ	0			
Other	0		. 0		0			
Lease Purchase Principal	0		0		0			
Total	0		0	į	0			
*Tax rates are expressed in a	nills					ı		

*Tax rates are expressed in mills.

James Larkins
Ashland Township Treasurer

Page No.

Sample Notice of Vote Publication

Notice of Vote - Ashland Towhship
In adopting the 2018 budget the governing body voted to increase property taxes in an amount
greater than the amount levied for the 2017 budget, adjusted by the 2016 CPI for all urban
consumers members voted in favor of the budget and members voted against
the budget.

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee	\$	143,40
Payment Date		
st duly sworn, depo	se	and say:

							Township	ng first duly sworn, depose and say:
		NOTICE	OF BUDGET HE	ARING				ing Director of The Manhattan Merci
answering Detailed b	un August 15, 2017 objections of taxpaye udget information is l Bidget 2018 Expen 018 bidget. Estimati	at 7:00 PM at rrs relating to available at R BU	the proposed use of filey County Clerk's IDGET SUMMAR mount of 2017 Ad V	y Building f all funds and Office and w Y	the amount of ad valid he available at the establish the maxima	is hearing. im limits	TAJ:	printed in the State of Kansas, and general circulation in Riley County, eral paid circulation on a daily basis as and that said newspaper is not a raternal publication. Said newspaper
	Prior Year Acts	ual 2016	Current Year Esti	такс 2017	Propo	sed Budget 2018		
) had to an	I The HE	Actual Tax	Lancolitures	Actual Tax Rate ^a	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate#	least weekly 50 times a year; has be uously and uninterruptedly in said
Fund	Expenditures 11.078	5.271	45,000	4.747	37,000	16,592	4.784	
els Service			1 10000		5 (2.17)	100000000000000000000000000000000000000		a period of more than five years pri
ibeary			22,000	0.716	117,000	3,033	0.875	ton of anid matine, and has been
ond ommunity Building	15,313	0.168	2,500	0.669			0.639	on of said notice; and has been
								t office of Manhattan in said County That the attached notice is a true colished in the regular and entire issues one consecutive insertion the first
ment Machinery tale es: Transfur et lixpenditure teal Tax Levied	28,944 0 28,944 19,838	6.129	69,500 69,500 20,500	6.132	56.500 56.500 28333333333333333333		6.298	peing made as aforesaid on the 28th absequent publications being made of
accessed Valuation: Township	3,237,007		3,343,389		3,468.258	3		
Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal	2015. 0 0		2016 0 0		2017 0 0			e day of, 2017
Total *Tax rates are expressed in	mîlls.		0	TO HOLD				e day of, 2017
James Link Ashland Township		BOTTO S	transitions of the same	distant distant				e day of, 2017

Subscribed and sworn to before me this __ **Notary Public**

Notary Seal

